

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Salem Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	428,776	287,380	9.993
FEMA		7			
		7			
Special Machinery		6			
Totals		xxxxxx	428,776	287,380	9.993
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	28,756,849
	Nov. 1, 2020 Valuation

Assisted by:

_____	_____	_____
Address:	_____	_____
_____	_____	_____
Email:	_____	_____
_____	_____	_____
Attest: _____ 2020	_____	_____
_____	_____	_____
County Clerk	Governing Body	

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

2021

CERTIFICATE

Be the Clerk of Sedgewick County, State of Kansas
We, the undersigned, certify that

Sedgewick County

is hereby notified that the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this Budget was approved and adopted as the
maximum expenditures for the year 2021, and that the
Amount of the 2021 Ad Valorem Tax rate for the year 2021 Budget.

		2021 Adopted Budget		
Table 1: Comparison		Surplus/Deficit for Expenditures	Amount of 2021 Ad Valorem Tax	Carry Over to 2022
General Fund Balance, m. 1.1.2021	2			
Balance of 2020, 2021, and 2022 Vehicles	3			
Balance of 2020, 2021, and 2022	4			
Balance of 2020, 2021, and 2022	5			
Fund				
General	K.S.A.			
Del. Services	76-1962			
Del. Services	10-13			
Del. Services	12-1962			
Del. Services	68-1182	428,736	487,580	
FEMA				
Special Machinery				
Special Machinery	6			
Special Machinery	7			
Special Machinery	8			
Special Machinery	9			
Special Machinery	10			
Special Machinery	11			
Special Machinery	12			
Special Machinery	13			
Special Machinery	14			
Special Machinery	15			
Special Machinery	16			
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Special Machinery	91			
Special Machinery	92			
Special Machinery	93			
Special Machinery	94			
Special Machinery	95			
Special Machinery	96			
Special Machinery	97			
Special Machinery	98			
Special Machinery	99			
Special Machinery	100			

Final Approved Amount	County Clerk's Office
Approved by	County Clerk's Office

Approved by:

Address:

Email:

Attest:

2020

[Signature]
County Clerk

[Signature]

[Signature]

[Signature]

Governing Body

Special Revenue Election held
Tax levies in

for Mills per cent

CFA Legend

Sedgwick Co. Clerk

Salem Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>279,073</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>279,073</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>335,320</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>481,601</u>	
5b. Personal property 2019	- <u>628,042</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>335,320</u>	
8. Total estimated valuation July 1, 2020	<u>28,826,710</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>28,491,390</u>	
10. Factor for increase (7 divided by 9)	<u>0.01177</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,284</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>282,357</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>282,357</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5,023</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>287,380</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	279,073	49,869	1,542	251	1,306	481
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	279,073	49,869	1,542	251	1,306	481

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	43,526	-	-	68-141g
	Total	43,526	0	0	
	Adjustments*				
	Adjusted Totals	43,526	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Salem Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	26,057	32,107	46,447
Receipts:			
Ad Valorem Tax	259,259	279,073	xxxxxxxxxxxxxxx
Delinquent Tax	11,453	4,000	4,000
Motor Vehicle Tax	52,502	51,559	49,869
Recreational Vehicle Tax	1,601	1,670	1,542
16/20M Vehicle Tax	249	249	251
Commercial Vehicle Tax	1,510	1,272	1,306
Watercraft Tax	470	518	481
Special Highway/Gasoline Tax	35,232	34,000	34,000
Culverts	4,865	3,000	3,500
TRANSFER IN - FEMA Fund	1,466		
Interest on Idle Funds	158	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	3,057		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	371,823	375,341	94,949
Resources Available:	397,881	407,448	141,397
Expenditures:			
Officers Pay	12,772	17,000	17,000
Salaries & Wages	65,331	80,000	80,000
Employee Benefits	46,510	54,000	54,000
Operating Expenses	52,447	70,000	70,000
Materials/Supplies (Road)	84,473	70,000	80,000
Equipment	43,139	50,000	60,000
Insurance	15,361	20,000	20,000
Other	2,217		
Contract Labor-Paving		0	47,776
Cash Forward (2021 column)			
Transfer to Special Machinery	43,526		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	365,774	361,000	428,776
Unencumbered Cash Balance Dec 31	32,107	46,447	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	365,774	398,646	428,776
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		428,776
	Tax Required		287,380
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			287,380

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	98,843
Transfers from:	
Road Fund	43,526
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	142,369
Total Expenditures	98,843
Unencumbered Cash Balance, Dec 31	43,526

CPA Summary

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Salem Township

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	6,313	0	0
Receipts:			
Transfer in Salem TS #9194	40		
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44	0	0
Resources Available:	6,357	0	0
Expenditures:			
Road Materials/Repairs	4,770		
Bank Service Charges	121		
Transfer to Road Fund to close account	1,466		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,357	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	6,357	6,357	0

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Sedgwick County

will meet on July 14, 2020 at 6:00 p.m. at Salem Township Hall, 200 W 95th St S, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	365,774	9.847	361,000	9.517	428,776	287,380	9.969
FEMA	6,357						
Special Machinery	98,843						
Totals	470,974	9.847	361,000	9.517	428,776	287,380	9.969
Less: Transfers	43,526		0		0		
Net Expenditure	427,448		361,000		428,776		
Total Tax Levied	269,775		279,073		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	27,395,576		29,316,743		28,826,710		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	71,765		30,244		0		
Total	71,765		30,244		0		

*Tax rates are expressed in mills.

Linda Wiley
Salem Township Treasurer